Capital Fund Program - Five-Year Action Plan

Status: Approved Approved By: MURRAY, BRIAN 02/28/2022

Part	Part I: Summary							
PHA Name: Ashtabula Metropolitian Housing Authority PHA Number: OH029		Locality (City/County & State) Original 5-Year Plan		X Revised 5-Year Plan (Revision No:)		
Α.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024		
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD	\$580,421.30	\$381,064.75	\$867,751.05	\$908,467.35	\$1,236,461.90		
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM	\$1,658,339.10	\$1,135,465.35	\$1,152,865.95	\$707,429.25	\$1,613,666.10		

Work Statement for Year 1

Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001)			\$580,421.30
Operations(Operations (1406))	Housing Authority Wide Operations		\$145,080.20
Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved staff		\$72,540.10
Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing authority wide architecture and engineering for ongoing capital fund projects		\$30,000.00
Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping		\$1.00
Cedarwood Roof - Phase 2(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs)	Complete tear off and re-roof of 4 buildings		\$332,800.00
BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM (OH029000002)			\$1,658,339.10
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001) Operations(Operations (1406)) Administration(Administration (1410)-Salaries) Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs) Landscaping(Dwelling Unit-Site Work (1480)-Landscape) Cedarwood Roof - Phase 2(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs)	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001) Operations(Operations (1406)) Housing Authority Wide Operations Administration(Administration (1410)-Salaries) Partial Salaries and Benefits of CFP involved staff Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs) Housing authority wide architecture and engineering for ongoing capital fund projects Landscaping(Dwelling Unit-Site Work (1480)-Landscape) Annual clean up of housing authority wide landscaping Cedarwood Roof - Phase 2(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs) Complete tear off and re-roof of 4 buildings	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001) Operations(Operations (1406)) Housing Authority Wide Operations Administration (Administration (1410)-Salaries) Partial Salaries and Benefits of CFP involved staff Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs) Housing authority wide architecture and engineering for ongoing capital fund projects Landscaping(Dwelling Unit-Site Work (1480)-Landscape) Annual clean up of housing authority wide landscaping Cedarwood Roof - Phase 2(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs) Complete tear off and re-roof of 4 buildings

Work Statement for Year 1

Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
Operations(Operations (1406))	Housing Authority Wide Operations		\$145,080.20
Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved Staff		\$72,540.10
Appliances(Dwelling Unit-Interior (1480)-Appliances)	19 sets of new energy star appliances for metro modernization units		\$3.00
Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing Authority Wide architecture and engineering for ongoing capital fund projects		\$122,910.00
Woodman Demo(Dwelling Unit - Demolition (1480))	Demolition of Woodman Estates		\$787,952.40
Metro Stairs - Phase 2(Dwelling Unit-Interior (1480)-Other)	Removal and replacement of out of date staircases going from floor 1 to basement and/or floor 2 in 19 units during modernization process.		\$1.00
Metro Locks(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Replacement of interchangeable core locks on all Metro units exterior doors		\$1.00
	Operations (Operations (1406)) Administration (Administration (1410)-Salaries) Appliances(Dwelling Unit-Interior (1480)-Appliances) Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs) Woodman Demo(Dwelling Unit - Demolition (1480)) Metro Stairs - Phase 2(Dwelling Unit-Interior (1480)-Other)	Operations (Operations (1406)) Housing Authority Wide Operations Administration (Administration (1410)-Salaries) Partial Salaries and Benefits of CFP involved Staff Appliances(Dwelling Unit-Interior (1480)-Appliances) 19 sets of new energy star appliances for metro modernization units Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs) Housing Authority Wide architecture and engineering for ongoing capital fund projects Woodman Demo(Dwelling Unit - Demolition (1480)) Demolition of Woodman Estates Metro Stairs - Phase 2(Dwelling Unit-Interior (1480)-Other) Removal and replacement of out of date staircases going from floor 1 to basement and/or floor 2 in 19 units during modernization process.	Operations(Operations (1406)) Housing Authority Wide Operations Administration(Administration (1410)-Salaries) Partial Salaries and Benefits of CFP involved Staff Appliances(Dwelling Unit-Interior (1480)-Appliances) 19 sets of new energy star appliances for metro modernization units Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs) Housing Authority Wide architecture and engineering for ongoing capital fund projects Woodman Demo(Dwelling Unit - Demolition (1480)) Demolition of Woodman Estates Metro Stairs - Phase 2(Dwelling Unit-Interior (1480)-Other) Removal and replacement of out of date staircases going from floor 1 to basement and/or floor 2 in 19 units during modernization process.

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Part II: Supporting Pages	- Physical Needs Work Statements (s)
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Work Statement for Year 1

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0070	Bonniewood Drainage - Phase 1(Dwelling Unit-Site Work (1480)-Storm Drainage)	Improve excessive ground water drainage development wide		\$392,251.40
ID0082	Glenwood Roof Project(Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs)	Complete tear off and re-roof with all new gutters and downspouts on all 3 buildings within Glenwood Estates		\$137,600.00
	Subtotal of Estimated Cost			\$2,238,760.40

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001)			\$381,064.75
ID0002	Operations(Operations (1406))	Housing Authority Wide Operations		\$151,042.50
ID0013	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved staff		\$75,521.25
ID0031	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing authority wide architecture and engineering for ongoing capital fund projects		\$20,000.00
ID0062	Cedarwood/Southwood Security System(Non-Dwelling Site Work (1480)-Site Utilities)	Purchase and Installation of surveillance systems at Cedarwood and Southwood Estates		\$1.00
ID0066	Gulfview Air Conditioning System(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Removal and replacement of roof top air conditioning unit at Gulfview Tower		\$134,500.00
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM (OH029000002)			\$1,135,465.35

Work Statement for Year 2

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0005	Operations(Operations (1406))	Housing Authority Wide Operations		\$151,042.50
ID0014	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved Staff		\$75,521.25
ID0022	Metro Mod - Phase 3(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers)	Complete Modernization of 15 units		\$3.00
ID0030	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing Authority Wide architecture and engineering for ongoing capital fund projects		\$100,897.50
ID0039	Woodman Demo(Dwelling Unit - Demolition (1480))	Demolition of Woodman Estates		\$1,000.00
ID0045	Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping		\$5,098.10
ID0054	Metro Stairs - Phase 3(Dwelling Unit-Interior (1480)-Other)	Removal and replacement of out of date staircases going from floor 1 to basement and/or floor 2 in 14 units during modernization process.		\$1.00

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Part II: Supporting Pages - Pl	nysical Needs Work Statements (s)
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Work Statement for Year 2 2021				
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
Bardmoor Roof - Phase 3(Dwelling Unit-Exterior (1480)-Roofs)	Complete tear off and re-roof of 22 units		\$801,900.00	
Bardmoor Roof - Phase 4(Dwelling Unit-Exterior (1480)-Roofs)	Complete tear off and re-roof of 14 units		\$1.00	
Metro Conneaut Security System(Non-Dwelling Site Work (1480)-Site Utilities)	Upgrade equipment of surveillance systems at Metro Conneaut		\$1.00	
Subtotal of Estimated Cost			\$1,516,530.10	
	Development Number/Name Bardmoor Roof - Phase 3(Dwelling Unit-Exterior (1480)-Roofs) Bardmoor Roof - Phase 4(Dwelling Unit-Exterior (1480)-Roofs) Metro Conneaut Security System(Non-Dwelling Site Work (1480)-Site Utilities)	Development Number/Name General Description of Major Work Categories Complete tear off and re-roof of 22 units Bardmoor Roof - Phase 3(Dwelling Unit-Exterior (1480)-Roofs) Complete tear off and re-roof of 14 units Complete tear off and re-roof of 14 units Metro Conneaut Security System(Non-Dwelling Site Work (1480)-Site Utilities) Upgrade equipment of surveillance systems at Metro Conneaut	Development Number/Name General Description of Major Work Categories Quantity Complete tear off and re-roof of 22 units Bardmoor Roof - Phase 4(Dwelling Unit-Exterior (1480)-Roofs) Complete tear off and re-roof of 14 units Complete tear off and re-roof of 14 units Upgrade equipment of surveillance systems at Metro Conneaut	

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001)			\$867,751.05
ID0004	Operations(Operations (1406))	Housing Authority Wide Operations		\$187,061.70
ID0015	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved staff		\$93,530.85
ID0033	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing authority wide architecture and engineering for ongoing capital fund projects		\$1,000.00
ID0046	Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping		\$25,000.00
ID0048	Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping		\$14,157.50
ID0060	Lakeview Roof - Phase 2(Dwelling Unit-Exterior (1480)-Roofs)	Removal and replacement of deteriorating rubber roof at Lakeview Tower		\$1.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0080	Gulfview Tuck Point(Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Tuck point exterior, re-caulking window, reseal exterior control joint		\$547,000.00
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM (OH029000002)			\$1,152,865.95
ID0006	Operations(Operations (1406))	Housing Authority Wide Operations		\$187,061.70
ID0016	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved Staff		\$93,530.85
ID0023	Metro Mod - Phase 4(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers)	Complete Modernization of 14 units		\$1.00
ID0027	Appliances(Dwelling Unit-Interior (1480)-Appliances)	14 sets of new energy star appliances for metro modernization units		\$1.00
ID0032	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing Authority Wide architecture and engineering for ongoing capital fund projects		\$95,900.00

Work Statement for Year 3

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0040	Woodman Demo(Dwelling Unit - Demolition (1480))	Demolition of Woodman Estates		\$1,000.00
ID0043	Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping		\$40,981.30
ID0047	Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping		\$1.00
ID0065	Bardmoor Roof - Phase 5(Dwelling Unit-Exterior (1480)-Roofs)	Complete tear off and re-roof of 9 units		\$134,838.50
ID0072	Bonniewood Drainage - Phase 2(Dwelling Unit-Site Work (1480)-Storm Drainage)	Improve excessive ground water drainage development wide		\$599,550.60
	Subtotal of Estimated Cost			\$2,020,617.00

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cos
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001)			\$908,467.35
ID0007	Operations(Operations (1406))	Housing Authority Wide Operations		\$190,103.30
ID0017	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved staff		\$95,051.65
ID0035	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing authority wide architecture and engineering for ongoing capital fund projects		\$40,000.00
ID0050	Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping		\$94,312.40
ID0081	Gulfview Elevator Replacement(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Replace electronic control board, replace and update mechanical components to two elevator cars		\$489,000.00
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM (OH029000002)			\$707,429.25

Work Statement for Year 4

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0008	Operations(Operations (1406))	Housing Authority Wide Operations		\$190,103.30
ID0018	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved Staff		\$95,051.65
ID0034	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing Authority Wide architecture and engineering for ongoing capital fund projects		\$60,000.00
ID0041	Woodman Demo(Dwelling Unit - Demolition (1480))	Demolition of Woodman Estates		\$1,000.00
ID0049	Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping		\$4,000.00
ID0069	Bardmoor Roof - Phase 6(Dwelling Unit-Exterior (1480)-Roofs)	Complete tear off and re-roof of 3 units		\$33,000.00
ID0071	Bardmoor Basements - Phase 1(Dwelling Unit-Exterior (1480)-Foundations)	De-water and seal leaking basement walls and repair exterior drainage in 51 units.		\$285,039.80

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Work Statement for Year 4 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0074	Glennwood Security System(Non-Dwelling Site Work (1480)-Site Utilities)	Purchase and Installation of surveillance systems at Glenwood Estates		\$39,234.50
	Subtotal of Estimated Cost			\$1,615,896.60

Work Statement for Year 5

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM (OH029000002)			\$1,613,666.10
ID0042	Woodman Demo(Dwelling Unit - Demolition (1480))	Demolition of Woodman Estates		\$1,000.00
ID0073	Bardmoor Basements - Phase 2(Dwelling Unit-Exterior (1480)-Foundations)	De-water and seal leaking basement walls and repair exterior drainage in 2 units.		\$758,076.90
ID0010	Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80
ID0019	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved Staff		\$96,706.40
ID0021	Metro Mod - Phase 2(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical), Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Flooring (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine), Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Sink	Modernization of 4 units in scattered Metro		\$488,470.00
ID0036	Unit-Interior (1480)-Attachen Cabinets, Dwelling Unit-Interior (1480)-Attachen Sinks and Faucets, Dwelling Unit-Interior (1480)-Tubs and Showers) Architecture and Engineering (Contract Administration (1480)-Other Fees and Costs)	Housing Authority Wide architecture and engineering for ongoing capital fund projects		\$60,000.00

Work Statement for Year 5

Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping and removal of dangerous dead trees as needed.		\$16,000.00
CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001)			\$1,236,461.90
Lakeview Parking Lot Lighting(Dwelling Unit-Site Work (1480)-Lighting)	Remove and Replace all pole mounted parking lot lights will LED lights		\$50,000.00
Lakeview Patio & Railing(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc)	Repair all damaged cement patios and replace all railings at Lakeview Tower		\$300,000.00
Lakeview Sidewalks(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replace and/or repair existing sidewalks with new concrete sidewalks at Lakeview Tower		\$500,000.00
Southwood Electrical Project(Dwelling Unit-Interior (1480)-Electrical)	Update all electric lines within Southwood Estates		\$65,000.00
Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80
	Landscaping(Dwelling Unit-Site Work (1480)-Landscape) CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001) Lakeview Parking Lot Lighting(Dwelling Unit-Site Work (1480)-Lighting) Lakeview Patio & Railing(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc) Lakeview Sidewalks(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) Southwood Electrical Project(Dwelling Unit-Interior (1480)-Electrical)	Landscaping (Dwelling Unit-Site Work (1480)-Landscape) Annual clean up of housing authority wide landscaping and removal of dangerous dead trees as needed. CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001) Lakeview Parking Lot Lighting (Dwelling Unit-Site Work (1480)-Lighting) Remove and Replace all pole mounted parking lot lights will LED lights Lakeview Patio & Railing (Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc) Repair all damaged cement patios and replace all railings at Lakeview Tower Lakeview Sidewalks (Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) Replace and/or repair existing sidewalks with new concrete sidewalks at Lakeview Tower Southwood Electrical Project (Dwelling Unit-Interior (1480)-Electrical) Update all electric lines within Southwood Estates	Landscaping(Dwelling Unit-Site Work (1480)-Landscape) Annual clean up of housing authority wide landscaping and removal of dangerous dead trees as needed. CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (0H029000001) Lakeview Parking Lot Lighting(Dwelling Unit-Site Work (1480)-Lighting) Remove and Replace all pole mounted parking lot lights will LED lights Lakeview Patio & Railing(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc) Repair all damaged cement patios and replace all railings at Lakeview Tower Lakeview Sidewalks(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) Replace and/or repair existing sidewalks with new concrete sidewalks at Lakeview Tower Southwood Electrical Project(Dwelling Unit-Interior (1480)-Electrical) Update all electric lines within Southwood Estates

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5

Work States	Work Statement for Teal 5				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0020	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved staff		\$96,706.40	
ID0037	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing authority wide architecture and engineering for ongoing capital fund projects		\$20,000.00	
ID0052	Landscaping(Dwelling Unit-Site Work (1480)-Landscape)	Annual clean up of housing authority wide landscaping and removal of dangerous dead trees as needed		\$11,342.70	
	Subtotal of Estimated Cost			\$2,850,128.00	