

Capital Fund Program - Five-Year Action Plan

Status: Approved

Approval Date: 12/30/2024

Approved By: MURRAY, BRIAN

Part I: Summary						
PHA Name : Ashtabula Metropolitan Housing Authority		Locality (City/County & State)				
PHA Number: OH029		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No: )		
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD	\$423,008.80	\$1,543,008.80	\$340,119.20	\$818,008.80	\$365,119.20
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM	\$1,511,119.20	\$391,119.20	\$1,594,008.80	\$1,116,119.20	\$1,569,008.80

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 1 2025</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001)			\$423,008.80
ID0000084	Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80
ID0000086	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved staff		\$96,706.40
ID0000090	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing authority wide architecture and engineering for ongoing capital fund projects		\$59,000.00
ID0000149	Southwood Electrical Project(Dwelling Unit-Interior (1480)-Electrical)	Update all electric lines within Southwood Estates		\$73,889.60
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM (OH029000002)			\$1,511,119.20
ID0000085	Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 2 2026</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001)			\$1,543,008.80
ID0000098	Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80
ID0000100	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved staff		\$96,706.40
ID0000104	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing authority wide architecture and engineering for ongoing capital fund projects		\$100,000.00
ID0000129	Lakeview Tuck Point(Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing)	Tuck point exterior, re-caulking window, reseal exterior control joint		\$625,000.00
ID0000150	Southwood Electrical Project(Dwelling Unit-Interior (1480)-Electrical)	Update all electric lines within Southwood Estates		\$80,000.00
ID0000153	Cedarwood Boiler Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Replace boiler system in each building on the property.		\$200,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b>				
	2	2026		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000154	Lakeview Boiler Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Replace main boiler system for all units in the Lakeview building.		\$228,889.60
ID0000155	Southwood Lighting Replacement(Non-Dwelling Exterior (1480)-Lighting)	Replace all exterior lights & parking lot lighting with LED lights.		\$19,000.00
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM (OH029000002)			\$391,119.20
ID0000099	Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80
ID0000101	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved Staff		\$96,706.40
ID0000103	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing Authority Wide architecture and engineering for ongoing capital fund projects		\$100,000.00
ID0000105	Woodman Demo(Dwelling Unit - Demolition (1480))	Demolition of Woodman Estates		\$1,000.00







<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year</b> 4		2028		
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001)			\$818,008.80
ID0000113	Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80
ID0000120	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing authority wide architecture and engineering for ongoing capital fund projects		\$75,000.00
ID0000146	Lakeview Parking Lot (Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Storm Drainage)	Repair parking lot holes, replace drainage system in parking lot.		\$452,889.60
ID0000159	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved staff		\$96,706.40
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM (OH029000002)			\$1,116,119.20
ID0000114	Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80



<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2029</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	CEDARWOOD/GULFVIEW/LAKEVIEW/SOUTHWOOD (OH029000001)			\$365,119.20
ID0000115	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved staff		\$96,706.40
ID0000151	Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80
ID0000163	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing authority wide architecture and engineering for ongoing capital fund projects		\$75,000.00
	BARDMOOR/BONNIEWOOD/GLENWOOD/METRO/WOODM (OH029000002)			\$1,569,008.80
ID0000116	Administration(Administration (1410)-Salaries)	Partial Salaries and Benefits of CFP involved Staff		\$96,706.40
ID0000121	Woodman Demo(Dwelling Unit - Demolition (1480))	Demolition of Woodman Estates		\$1,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year 5 2029</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
ID0000152	Operations(Operations (1406))	Housing Authority Wide Operations		\$193,412.80
ID0000161	Ashtabula Metro Modernization(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Complete interior modernization of Ashtabula Metro scattered sites 55 units		\$1,202,889.60
ID0000162	Architecture and Engineering(Contract Administration (1480)-Other Fees and Costs)	Housing Authority Wide architecture and engineering for ongoing capital fund projects		\$75,000.00
	Subtotal of Estimated Cost			\$1,934,128.00